

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
ENVIR PROTECTION, DEPT OF		37000000
PGM: WATER RESOURCE MGT		37350000
WATER RESOURCE MANAGEMENT		37350400
NATURAL RESOURCES/ENVIRON		14
WATER RESOURCES		1403.00.00.00
STATE FUNDING REDUCTIONS		3300000
ELIMINATE BUREAU OF MINING AND		
MINERALS LAND MANAGEMENT FUNCTIONS		
- WATER RESOURCE MANAGEMENT		3304030
EXPENSES		040000
NON-MANDATORY LAND RECL TF.....	13,000-	2506
	=====	
SPECIAL CATEGORIES		100000
HABITAT RESTORATION		104070
NON-MANDATORY LAND RECL TF.....	200,000-	2506
	=====	
TOTAL: ELIMINATE BUREAU OF MINING AND		3304030
MINERALS LAND MANAGEMENT FUNCTIONS		
- WATER RESOURCE MANAGEMENT		
TOTAL POSITIONS.....	8.00-	
TOTAL ISSUE.....	688,600-	
TOTAL SALARY RATE.....	306,554-	
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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 12-13 NARRATIVE:

IT COMPONENT? NO

Priority # 47
 Issue Summary:

This issue identifies reductions of \$688,600 and 8 FTEs in the Bureau of Mining and Minerals Management. It will eliminate the Bureau's management of formerly mined state lands and conservations easement areas, closing the Department's Homeland Office and cutting 5 FTEs; it also will eliminate 3 FTEs that perform mission critical permitting and compliance functions, thereby reducing the current level of service provided to the public and regulated community.

The land management portion of the reduction, \$466,499, will eliminate 5 FTEs who manage formerly mined state lands and conservation easement areas in the Peace and Alafia River basins to restore hydrology and habitat. The associated services of private-sector professional engineers, geologists, surveyors, and general construction contractors who currently contract with the State will no longer be needed. Closing the Homeland Office will result in a decrease in expenses of ~\$13,000/year and will affect the Florida Fish and Wildlife Conservation Commission (FWC), which shares this facility with the Department. The FWC will have to take over the costs of using the facility currently split with the Department.

The regulatory reduction of \$222,101 will eliminate 3 FTEs performing permit application reviews, site inspections, and compliance reviews. Elimination of the positions will reduce services to the public and to the regulated community by

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increasing the time to process permit applications and other requests, perform inspections and perform reclamation release reviews. This decreased level of service may result in additional costs to the regulated industries providing the underlying severance taxes that fully fund these government services.

COST SUMMARY:

Budget Entity	Appropriation Category	Amount	Fund
37350400	104070	(200,000)	Non-mandatory Land Reclamation Trust Fund
37350400	040000	(13,000)	Non-mandatory Land Reclamation Trust Fund
37350400	010000	(146,850)	Non-mandatory Land Reclamation Trust Fund
37350400	010000	(328,750)	Minerals Trust Fund

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
D0008 001	1.00-	23,484-		12,384-	35,868-	0.00	35,868-
4633 ENGINEERING SPECIALIST III							
D0006 001	1.00-	40,949-		14,578-	55,527-	0.00	55,527-
4635 ENGINEERING SPECIALIST IV							
D0009 001	1.00-	46,382-		15,259-	61,641-	0.00	61,641-
4806 ENVIRONMENTAL SPECIALIST I							
D8002 001	1.00-	30,990-		13,327-	44,317-	0.00	44,317-
4809 ENVIRONMENTAL SPECIALIST II							
80004 001	1.00-	36,469-		14,015-	50,484-	0.00	50,484-
4812 ENVIRONMENTAL SPECIALIST III							
D0007 001	1.00-	40,949-		14,578-	55,527-	0.00	55,527-
D8003 001	1.00-	40,949-		14,578-	55,527-	0.00	55,527-
4823 ENVIRONMENTAL CONSULTANT							
D8001 001	1.00-	46,382-		15,259-	61,641-	0.00	61,641-

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WATER RESOURCES	1403.00.00.00
STATE FUNDING REDUCTIONS	3300000
ELIMINATE BUREAU OF MINING AND	
MINERALS LAND MANAGEMENT FUNCTIONS	
- WATER RESOURCE MANAGEMENT	3304030

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	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2499 MINERALS TRUST FUND							259,047-
2506 NON-MANDATORY LAND RECL TF							161,485-
	8.00-	306,554-		113,978-	420,532-		420,532-
OTHER SALARY AMOUNT							
2499 MINERALS TRUST FUND							69,703-
2506 NON-MANDATORY LAND RECL TF							14,635
							475,600-

REDUCE WATER SUPPLY RESTORATION							3304040
PROGRAM - WATER RESOURCE MANAGEMENT							100000
SPECIAL CATEGORIES							101492
HAZARDOUS WASTE CLEANUP							
WATER QUALITY ASSURANCE TF.....	250,000-						2780
UNDERGROUND TANK CLEANUP							104132
INLAND PROTECTION TF.....	200,000-						2212